	A	B	C	D	E	F	G
1	Merillon Avenue Improvement Project Estimates						
2							
3	**Status**			**Estimates**	w/ 10% Contingency	w/ 20% Contingency	
4	11/17/2022	Road		1,375,000	1,512,500	1,650,000	
5	11/28/2022	Topographical Survey		10,000	10,000	10,000	Actual cost is $16K but $6K is already embedded in the $1,375,000 Road Estimate
6	Pending	3TC Sidewalk/Curb (concrete credit)		-165,000	-165,000	-165,000	estimate of 3TC concrete work to be credited - previously reported as $121K
7	Pending	3TC Road (asphalt credit)		-50,000	-50,000	-50,000	road credit estimated by Alan Paskoff - needs to be vetted by GC Engineering
8	Pending	***Net Cost***		***1,170,000***	1,307,500	1,445,000	
9	Pending	Baffles		291,000	291,000	291,000	only hard estimate that exists
10	Pending	Landscaping of all islands		150,000	165,000	180,000	Estimate/placeholder - not based on anything specifically
11	Pending	20 Leyland Cypresses		50,000	50,000	50,000	This amount is based on a pre-markup number supplied by Alan Paskoff (3TC). $50K was the maximum identified for these plantings east of the Meadbrook platform as per Paul Rothenbiller (and neighbors)
12	Pending	***Total Cost***		***1,661,000***	***1,813,500***	***1,966,000***	***Total cost of Merillon Project with baffles and landscaping***
13		CBF Available	1,636,000				
14	Pending	Less LIRR Supplemental Landscaping	426,000				(removed $426K from available CBF to account for the Supplemental Landscaping currently identified at this point by LIRR - number is being revised)
15	Pending	Net CBF Available		1,210,000	1,210,000	1,210,000	CBF before LIRR adjustments
16	Pending	**Required Surplus**		**451,000**	**603,500**	**756,000**	**after CBF applied - subject to change when Supplemental Landscaping number is revised**